

Amendments to House Bill No. 2  
Reference Copy

Requested by Representative Penny Morgan

For the Free Conference Committee

Prepared by Lois Steinbeck  
April 27, 2009 (2:14pm)

1. Page B-6, following line 8.

**Insert:** "f. Nonmedicaid Community Aging Services  
(Restricted/Biennial/OTO)  
1,200,000" [general fund FY10]

2. Page B-10, following line 12.

**Insert:** "Nonmedicaid Community Aging Services is contingent on  
the department reverting more than \$15 million general fund  
money from fiscal year 2009 general fund appropriations."

- END -

Explanation - This amendment adds \$1.2 million general fund for nonMedicaid community aging services for the 2011 biennium only. The appropriation is contingent on a level of DPHHS general fund reversions above \$15 million. The funds are available because the first quarter (October 1, 2008 - December 31, 2008) enhanced federal match due to the ARRA was higher than expected. The original estimate of the enhanced rate was about 1% lower than the actual rate, resulting in a \$1.2 million general fund savings for that quarter. This savings is not accounted in either HB 645, HB 2, or the estimated general fund ending balance.